

# Proposed Budget

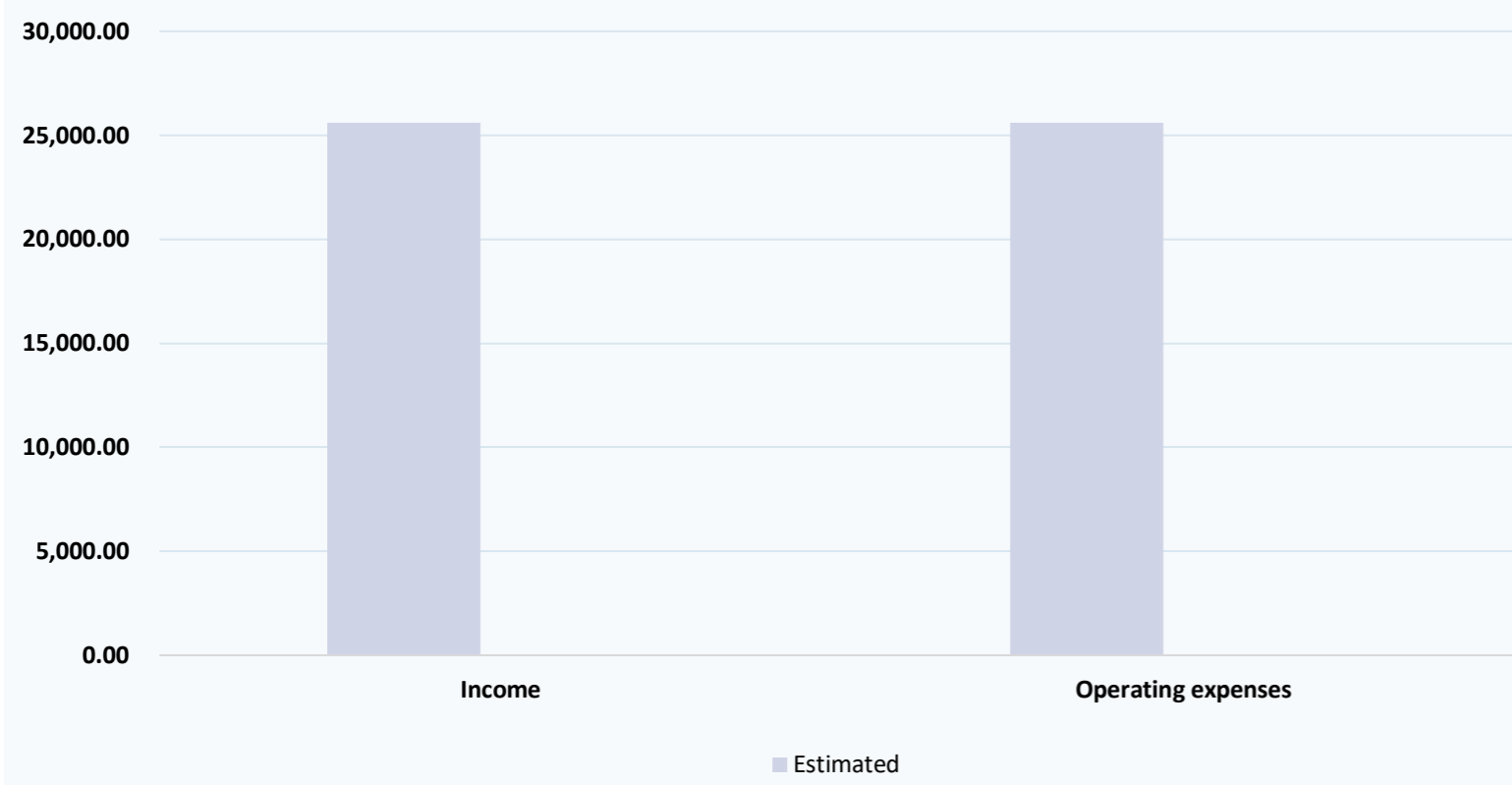
Fiscal Year 2023



FOREST RIDGE ESTATES  
Homeowners Association | Spring Grove, IL

Budget area	Estimated
Income	25,620.00
Operating expenses	25,620.00
<b>Balance (income minus expenses)</b>	<b>0.00</b>

## Budget overview



# Income

Date:



**FOREST RIDGE ESTATES**  
Homeowners Association | Spring Grove, IL

## Income

## Estimated

Association Dues (89 X \$280)

24,920.00

Interest income

100.00

Transfer Fees

600.00

**Total income**

**25,620.00**

# Operating expenses

Date:



FOREST RIDGE ESTATES  
Homeowners Association | Spring Grove, IL

Expenses	Estimated
Electric	400.00
Bad debts	300.00
Illinois Sec of State	60.00
Lighting	100.00
Landscaping	12,600.00
Sprinkler System	1,500.00
Insurance	1,200.00
Beaver Control	5,000.00
Operations (mailings/subscriptions)	400.00
Website	360.00
Office supplies	100.00
Tree Replacement	1,600.00
Entrance Sign Replacement	2,000.00
<b>Total operating expenses</b>	<b>25,620.00</b>