

2014.FRHOA.Actual.vs.Budget - Apr 2014

04/01/2014 through 04/30/2014 Using 2013.FRHOA

05/19/2014

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Category	Actual	April 2014 Budget	Difference
INCOME	8,400.00	24,640.00	-16,240.00
HOA Dues	8,400.00	24,640.00	-16,240.00
Lien Payoff	0.00	0.00	0.00
Transfer Fee	0.00	0.00	0.00
EXPENSES	1,144.69	1,443.75	299.06
ComED	44.69	43.75	-0.94
Entryway Lighting	0.00	300.00	300.00
JBT	1,100.00	1,100.00	0.00
Legal	0.00	0.00	0.00
Liability Insurance	0.00	0.00	0.00
Liens	0.00	0.00	0.00
Mailing	0.00	0.00	0.00
McHenry County Recorder	0.00	0.00	0.00
Misc.	0.00	0.00	0.00
PO Box	0.00	0.00	0.00
Postage	0.00	0.00	0.00
Printing	0.00	0.00	0.00
Secretary of State	0.00	0.00	0.00
Sprinklers	0.00	0.00	0.00
SWS Funding	0.00	0.00	0.00
SWS Maintenance	0.00	0.00	0.00
Web Site	0.00	0.00	0.00
Net Difference:	7,255.31	23,196.25	-15,940.94